

財務の概要について

2018年度は、「2019年度から実施する学部再編」に向け広報関連費の増額や事務管理システムの更新を行いました。また、学内施設的环境整備にも注力し、学生駐車場用地の取得、空調施設の更新等にも多額の事業経費を支出しました。一方、収入面においては、「入学検定料」「寄付金」「経常費等補助金」等が予算を上回り、事業活動収入全体の収入増加に繋がりました。これらの結果、「事業活動収支計算書」では、収入額が支出額を上回る収入超過の決算となりました。また、「貸借対照表」では、財政状態の健全性が確認出来ます。

1. 2018年度 事業活動収支の概要

【事業活動収入の部】

事業活動収入は、教育活動収入21億9048万円、教育活動外収入1139万円、特別収入1276万円の合計22億1463万円です。2018年度の事業活動収入は、予算に対して9235万円増加しました。

主な収入の内容は、以下のとおりです。

(1)学生生徒等納付金

学生生徒納付金は、予算比838万円減の16億9196万円でした。学生在籍数は、学部1090名・大学院94名です。

(2)手数料

入学検定料、証明手数料等の収入で3206万円となりました。予算に対し470万円増加しました。

(3)寄付金

教育活動に対する寄付金は、977万円でした。その内訳は、研究助成の寄付金902万円、企業からの奨学金支援の寄付金116万円等です。また、研究機器や図書の現物寄付を1276万円受け、特別収支の部に計上しています。

(4)経常費等補助金・付随事業収入

経常費等補助金は3億2124万円を収納しました。内容は、経常費一般補助2億3436万円、特別補助8688万円です。また、本学の高い研究特性を生かした産官学連携の受託研究事業として7件3262万円の収入がありました。

(5)雑収入

貸会場や土地・建物の賃貸料1685万円、科研費の間接経費1094万円等の収入です。

【事業活動支出の部】

事業活動支出は、教育活動支出21億8698万円、教育活動外支出0円、特別支出330万円の合計21億9027万円です。前年度に対し1336万円、予算に対し98万円増加しています。主な支出の内容は以下のとおりです。

(1)人件費

人件費は、教員人件費6億7063万円、職員人件費3億7095万円等の合計11億1532万円でした。

(2)教育研究経費

教育研究経費の支出は、8億5280万円で前年比3508万円減少しました。事業活動支出全体に占める教育研究経費の割合は、38.9%と高く、教育研究活動と学生支援を重視する本学の特徴が表れています。

(3)管理経費

管理経費の支出は、前年比3076万円増の2億1885万円でした。

【当年度収支差額】

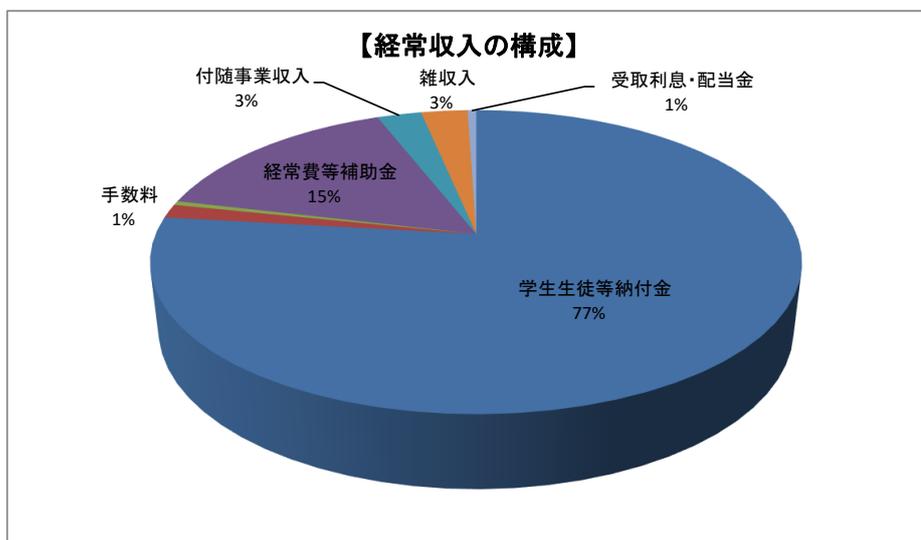
「基本金組入前当年度収支差額」は、(+)2436万円です。「基本金組入額」は、1号基本金の1億9858万円です。「基本金組入前当年度収支差額」から基本金組入額を差引いた「当年度収支差額」は、(-)1億7422万円です。2018年度末の「翌年度繰越収支差額」は、(+)3億6835万円です。

【事業活動収支計算書】

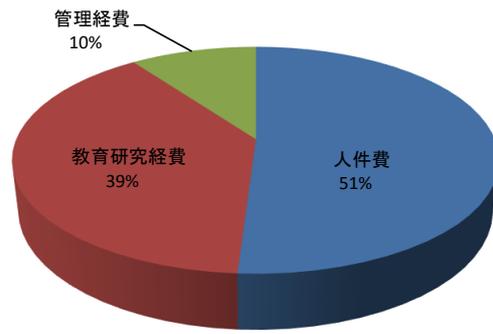
2018年4月1日から2019年3月31日まで (単位:千円)

| | | 科 目 | 予 算 | 決 算 | 差異(△印超過) |
|---------------|-----------|-------------|-----------|-----------|-----------|
| 教育活動収入の部 | 事業活動収入の部 | 学生生徒等納付金 | 1,700,330 | 1,691,955 | 8,375 |
| | | 手数料 | 27,360 | 32,059 | △ 4,699 |
| | | 寄付金 | 5,840 | 9,770 | △ 3,930 |
| | | 経常費等補助金 | 265,000 | 338,241 | △ 73,241 |
| | | 国庫補助金 | 265,000 | 336,241 | △ 71,241 |
| | | 地方公共団体補助金 | 0 | 2,000 | △ 2,000 |
| | | 付随事業収入 | 53,413 | 57,782 | △ 4,369 |
| | | 雑収入 | 39,204 | 60,672 | △ 21,468 |
| | | 教育活動収入計 | 2,091,147 | 2,190,479 | △ 99,332 |
| | | 事業活動支出の部 | 事業活動支出の部 | 人件費 | 1,111,170 |
| 教育研究経費 | 878,396 | | | 852,800 | 25,596 |
| 管理経費 | 199,728 | | | 218,855 | △ 19,127 |
| 徴収不能額等 | 0 | | | 0 | 0 |
| 教育活動支出計 | 2,189,294 | | | 2,186,978 | 2,316 |
| 教育活動収支差額 | | △ 98,147 | 3,501 | △ 101,648 | |
| 教育活動外収支 | 収入の部 | 受取利息・配当金 | 10,560 | 11,393 | △ 833 |
| | | その他の教育活動外収入 | 0 | 0 | 0 |
| | | 教育活動外収入計 | 10,560 | 11,393 | △ 833 |
| | 支出の部 | 借入金等利息 | 0 | 0 | 0 |
| | | その他の教育活動外支出 | 0 | 0 | 0 |
| | | 教育活動外支出計 | 0 | 0 | 0 |
| | | 教育活動外収支差額 | 10,560 | 11,393 | △ 833 |
| 経常収支差額 | | △ 87,587 | 14,894 | △ 102,481 | |
| 特別収支 | 収入の部 | 資産売却差額 | 0 | 0 | 0 |
| | | その他の特別収入 | 20,575 | 12,760 | 7,815 |
| | | 特別収入計 | 20,575 | 12,760 | 7,815 |
| | 支出の部 | 資産処分差額 | 0 | 3,296 | △ 3,296 |
| | | その他の特別支出 | 0 | 0 | 0 |
| 特別収支差額 | | 20,575 | 9,465 | 11,110 | |
| 基本金組入前当年度収支差額 | | △ 67,012 | 24,359 | △ 91,371 | |
| 基本金組入額合計 | | △ 205,330 | △ 198,581 | △ 6,749 | |
| 当年度収支差額 | | △ 272,342 | △ 174,222 | △ 98,120 | |
| 前年度繰越収支差額 | | 542,572 | 542,572 | 0 | |
| 基本金取崩額 | | 0 | 0 | 0 | |
| 翌年度繰越収支差額 | | 270,230 | 368,351 | △ 98,120 | |
| (参考) | | | | | |
| 事業活動収入計 | | 2,122,282 | 2,214,632 | △ 92,350 | |
| 事業活動支出計 | | 2,189,294 | 2,190,274 | △ 980 | |

※「事業活動収支計算書」は、事業活動収入と事業活動支出の内容を「教育活動収支」「教育活動外収支」「特別収支」の3つの活動区分に分け、経常的な収支の区分(教育活動収支と教育活動外収支)と臨時的な収支(特別収支)の各区分ごとの収支を把握することが出来ます。
また、基本金組入後の収支均衡の状態を明らかにします。



【経常支出の構成】



2. 2018年度 資金収支の概要

「事業活動収支計算書」と重複するものについては省略し、「資金収支計算書」特有の内容について説明します。

【資金収入の部】

(1)前受金収入

授業料等の前受金は、予算比67万円増の5億9683万円となりました。

(2)その他の収入

その他の収入は、特定資産取崩収入、前期末未収入金、預り金等の収入です。

【資金支出の部】

(1)施設関係支出

施設関係支出は、駐車場用地取得7000万円、ガスヒートポンプ設備更新9612万円等の支出です。

(2)設備関係支出

実験実習や研究用等の機器備品購入に7331万円、図書購入に192万円を支出しました。

(3)資産運用支出

「減価償却引当特定資産」を1億円、「退職給与引当特定資産」を4478万円 積立てました。

(4)その他の支出

前期末未払金8711万円をはじめ、預り金、前払金等の支出です。

(5)翌年度繰越支払資金

「翌年度繰越支払資金」は、予算比1億6684万円増の10億6664万円となりました。

【資金収支計算書】

2018年4月1日から2019年3月31日まで (単位:千円)

| 科 目 | 予 算 | 決 算 | 差異(△印超過) |
|---------------|------------------|------------------|------------------|
| (収入の部) | | | |
| 学生生徒等納付金収入 | 1,700,330 | 1,691,955 | 8,375 |
| 手数料収入 | 27,360 | 32,059 | △ 4,699 |
| 寄付金収入 | 5,840 | 9,770 | △ 3,930 |
| 補助金収入 | 285,000 | 338,241 | △ 53,241 |
| 国庫補助金収入 | 285,000 | 336,241 | △ 51,241 |
| 地方公共団体補助金収入 | 0 | 2,000 | △ 2,000 |
| 資産売却収入 | 0 | 0 | 0 |
| 付随事業・収益事業収入 | 53,413 | 57,782 | △ 4,369 |
| 受取利息・配当金収入 | 10,560 | 11,393 | △ 833 |
| 雑収入 | 39,204 | 60,672 | △ 21,468 |
| 借入金等収入 | 0 | 0 | 0 |
| 前受金収入 | 596,164 | 596,834 | △ 670 |
| その他の収入 | 419,492 | 474,295 | △ 54,804 |
| 資金収入調整勘定 | △ 647,213 | △ 664,152 | 16,939 |
| 前年度繰越支払資金 | 1,118,941 | 1,118,941 | 0 |
| 収入の部合計 | 3,609,091 | 3,727,791 | △ 118,700 |
| (支出の部) | | | |
| 人件費支出 | 1,098,830 | 1,102,964 | △ 4,134 |
| 教育研究経費支出 | 612,696 | 586,690 | 26,006 |
| 管理経費支出 | 186,888 | 206,015 | △ 19,127 |
| 借入金等利息支出 | 0 | 0 | 0 |
| 借入金等返済支出 | 0 | 0 | 0 |
| 施設関係支出 | 177,881 | 176,723 | 1,158 |
| 設備関係支出 | 143,400 | 75,230 | 68,170 |
| 資産運用支出 | 144,640 | 144,780 | △ 140 |
| その他の支出 | 401,351 | 459,637 | △ 58,286 |
| 資金支出調整勘定 | △ 56,396 | △ 90,887 | 34,491 |
| 翌年度繰越支払資金 | 899,801 | 1,066,639 | △ 166,839 |
| 支出の部合計 | 3,609,091 | 3,727,791 | △ 118,700 |

※ 「資金収支計算書」は、その年度における支払資金(現金及びいつでも引き出すことができる預貯金)の収入および支出の内容を明らかにします。また、支払資金のてん末(資金の動きと期末残高)も明らかにします。

活動区分資金収支について

2015年度の学校法人会計基準の改正により、「活動区分資金収支計算書」が決算書様式として新たに加われました。

2018年度の活動区分資金収支差額は、「教育活動による資金収支」が (+) 2億5955万円、「施設整備等活動による資金収支」が (-) 3億1926万円、「その他の活動による資金収支」が (+) 741万円となりました。2018年度末の支払資金は、2017年度末と比較して 5230万円減少しました。

【活動区分資金収支計算書】

2018年4月1日から2019年3月31日まで

(単位:千円)

| | | 科 目 | 金 額 |
|------------------------------|---------------|------------------|-----------|
| 教育活動による資金収支 | 収 入 | 学生生徒等納付金収入 | 1,691,955 |
| | | 手数料収入 | 32,059 |
| | | 特別寄付金収入 | 9,770 |
| | | 一般寄付金収入 | 0 |
| | | 経常費等補助金収入 | 338,241 |
| | | 付随事業収入 | 57,782 |
| | | 雑収入 | 60,672 |
| | | 教育活動資金収入計 | 2,190,479 |
| | 支 出 | 人件費支出 | 1,102,964 |
| | | 教育研究経費支出 | 586,690 |
| | | 管理経費支出 | 206,015 |
| | | 教育活動資金支出計 | 1,895,669 |
| | 差引 | 294,810 | |
| | 調整勘定等 | △ 35,262 | |
| | 教育活動資金収支差額 | 259,548 | |
| 施設整備等活動による資金収支 | 収 入 | 施設設備補助金収入 | 0 |
| | | 施設設備売却収入 | 0 |
| | | 施設整備等活動資金収入計 | 0 |
| | 支 出 | 施設関係支出 | 176,723 |
| | | 設備関係支出 | 75,230 |
| | | 減価償却引当特定資産繰入支出 | 100,000 |
| | | 施設整備等活動資金支出計 | 351,953 |
| | | 差引 | △ 351,953 |
| | 調整勘定等 | 32,693 | |
| | 施設整備等活動資金収支差額 | △ 319,260 | |
| 小計(教育活動資金収支差額+施設整備等活動資金収支差額) | | | △ 59,711 |
| その他の活動による資金収支 | 収 入 | 退職給与引当特定資産取崩収入 | 32,420 |
| | | 10周年記念募金特定資産取崩収入 | 6,989 |
| | | 預り金受入収入 | 363,515 |
| | | 立替金回収収入 | 1,923 |
| | | 仮払金回収収入 | 3,745 |
| | | 小計 | 408,592 |
| | | 受取利息・配当金収入 | 11,393 |
| | その他の活動資金収入計 | 419,985 | |
| | 支 出 | 退職給与引当特定資産繰入支出 | 44,780 |
| | | 預り金支払支出 | 200 |
| | | 立替金支払支出 | 360,069 |
| | | 仮払金支払支出 | 2,520 |
| | | 小計 | 3,762 |
| | | その他の活動資金支出計 | 411,332 |
| 差引 | | 8,653 | |
| | 調整勘定等 | △ 1,243 | |
| | その他の活動資金収支差額 | 7,409 | |
| 支払資金の増減額(小計+その他の活動資金収支差額) | | | △ 52,302 |
| 前年度繰越支払資金 | | | 1,118,941 |
| 翌年度繰越支払資金 | | | 1,066,639 |

※「活動区分資金収支計算書」は、資金収支計算書の決算額を「教育活動」「施設整備等活動」「その他の活動」の3つの区分に分け、学校法人の資金の流れが活動区分ごとに把握できる計算書類です。

3. 2018年度末 貸借対照表の概要

(1)固定資産

有形固定資産は、減価償却額と除却額が新規取得額を上回り、1716万円減少しました。

特定資産は、全体で1億537万円増加しました。

(2)流動資産

流動資産は、現金預金、未収入金等の減少で、全体で1億104万円減少しました。

(3)固定負債

固定負債は、「退職給与引当金」の2億6232万円のみです。

「退職給与引当金」に対しては、同額の「退職給与引当特定資産」を積立えています。

金融機関からの長期借入金は、ありません。

(3)流動負債

流動負債は、前受金5億9683万円、未払金8449万円、預り金4555万円です。

金融機関からの短期借入金は、ありません。

(4)基本金

基本金は、99億2232万円で、前年度と比べ1億9858万円増加しました。

(5)その他

総資産額は、1283万円減少して112億7987万円となり、純資産額は102億9067万円となりました。

【貸借対照表】

2019年3月31日現在

(単位:千円)

| 科 目 | 本年度末 | 前年度末 | 増 減 |
|---------------|------------|------------|-----------|
| (資産の部) | | | |
| 固定資産 | 10,183,134 | 10,094,926 | 88,208 |
| 有形固定資産 | 5,406,187 | 5,423,350 | △ 17,163 |
| 土地 | 2,093,529 | 2,023,529 | 70,000 |
| 建物 | 2,749,519 | 2,777,699 | △ 28,180 |
| 構築物 | 31,689 | 37,474 | △ 5,785 |
| 教育研究用機器備品 | 347,182 | 399,094 | △ 51,912 |
| 管理用機器備品 | 10,263 | 14,983 | △ 4,720 |
| 図書 | 172,887 | 168,841 | 4,046 |
| 車両 | 1,117 | 1,729 | △ 613 |
| 特定資産 | 4,765,705 | 4,660,334 | 105,371 |
| 退職給与引当特定資産 | 262,320 | 249,960 | 12,360 |
| 施設設備整備特定資産 | 1,490,000 | 1,490,000 | 0 |
| 10周年記念募金特定資産 | 13,385 | 20,374 | △ 6,989 |
| 減価償却引当特定資産 | 3,000,000 | 2,900,000 | 100,000 |
| その他の固定資産 | 11,242 | 11,242 | 0 |
| 有価証券 | 10,000 | 10,000 | 0 |
| 差入保証金 | 1,242 | 1,242 | 0 |
| 流動資産 | 1,096,737 | 1,197,776 | △ 101,039 |
| 現金預金 | 1,066,639 | 1,118,941 | △ 52,302 |
| 未収入金 | 17,383 | 66,148 | △ 48,765 |
| 貯蔵品 | 5,922 | 6,291 | △ 369 |
| 短期貸付金 | 200 | 0 | 200 |
| 前払金 | 5,978 | 6,396 | △ 418 |
| 立替金 | 597 | 0 | 597 |
| 仮払金 | 17 | 0 | 17 |
| 資産の部合計 | 11,279,871 | 11,292,702 | △ 12,831 |
| (負債の部) | | | |
| 固定負債 | 262,320 | 249,960 | 12,360 |
| 退職給与引当金 | 262,320 | 249,960 | 12,360 |
| 流動負債 | 726,877 | 776,427 | △ 49,550 |
| 未払金 | 84,491 | 87,107 | △ 2,616 |
| 前受金 | 596,834 | 647,213 | △ 50,379 |
| 預り金 | 45,552 | 42,107 | 3,445 |
| 負債の部合計 | 989,197 | 1,026,387 | △ 37,190 |

| (純資産の部) | | | |
|-------------|------------|------------|-----------|
| 基本金 | 9,922,324 | 9,723,743 | 198,581 |
| 第1号基本金 | 9,760,324 | 9,561,743 | 198,581 |
| 第4号基本金 | 162,000 | 162,000 | 0 |
| 繰越収支差額 | 368,351 | 542,572 | △ 174,222 |
| 翌年度繰越収支差額 | 368,351 | 542,572 | △ 174,222 |
| 純資産の部合計 | 10,290,674 | 10,266,316 | 24,359 |
| 負債及び純資産の部合計 | 11,279,871 | 11,292,702 | △ 12,831 |

※ 「貸借対照表」は、期末時点の「資産」「負債」「純資産」の内容と残高を明らかにします。
これにより財政状態の健全性を知ることができます。

☆各計算書は、千円未満を四捨五入しているため、合計と一致しない場合があります。

「学校法人会計」と「企業会計」の違い

企業は、利益を得ることを目的としていますが、学校法人は、教育研究活動を目的としています。このため、決算において作成する計算書類も「企業」と「学校法人」では、異なっています。「企業」が作成する計算書類は、「損益計算書(経営成績を表す)」と「貸借対照表(財政状態を表す)」ですが、「学校法人」が作成する計算書類は、「資金収支計算書(支払資金の動きを表す)」「事業活動収支計算書(収支均衡の状況を表す)」「貸借対照表(財政状態を表す)」の3種類です。企業に比べより公共性の高い学校法人では、これらの計算書類により、収支均衡の状況と財政状態を正しくとらえ、大学の永続的發展を目指しています。

4. 計算書類の5カ年推移

※2014年度の資料は、5カ年推移比較のため、新学校法人会計基準の様式に組み替えて表示しています。

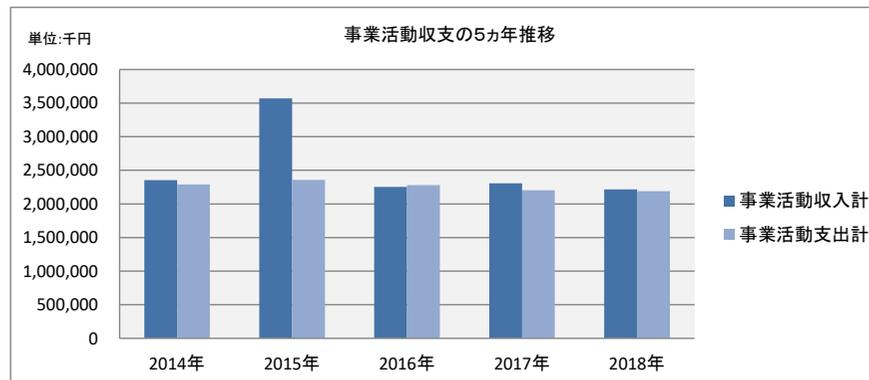
事業活動収支計算書

【単位:円】

| 科 目 | 2014年度決算 | | 2015年度決算 | | 対前年度比較 | | 2016年度決算 | | 対前年度比較 | | 2017年度決算 | | 対前年度比較 | | 2018年度決算 | | 対前年度比較 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------|-----------------|----------|-----------------|----------|------------|--------------|---------------|----------|---------------|--------|---------------|---------------|---------|---------------|----------|----------|--------|--------|--|----------|---------------|--------|---------------|--------|-------|-------|---------------|--------|-------|-------|---------------|--------|-------|---------------|--------|-------|--|--|-----|------------|-------|------------|-------|-------|--------|------------|-------|--------|--------|------------|-------|-------|------------|-------|--------|--|--|-----|-----------|-------|------------|-------|--------|-------|------------|-------|-------|-------|------------|-------|-------|-----------|-------|-------|--|--|---------|-------------|--------|-------------|-------|--------|-------|-------------|--------|-------|-------|-------------|--------|--------|-------------|--------|--------|--|--|-------|-------------|--------|-------------|-------|--------|-------|-------------|--------|-------|-------|-------------|--------|--------|-------------|--------|--------|--|--|-----------|---|-------|---------|-------|------|------|---|-------|------|------|---|-------|------|-----------|-------|------|--|--|--------|------------|-------|------------|-------|-------|-------|------------|-------|-------|-------|-------------|-------|--------|------------|-------|-------|--|--|-----|------------|-------|------------|-------|-------|--------|------------|-------|--------|-------|------------|-------|-------|------------|-------|--------|--|--|---------|---------------|--------|---------------|--------|--------|-------|---------------|--------|-------|-------|---------------|--------|--------|---------------|--------|-------|--|--|----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----|---------------|--------|---------------|--------|--------|-------|---------------|--------|-------|-------|---------------|--------|-------|---------------|--------|-------|--|--|--------|-------------|--------|-------------|--------|-------|-------|-------------|--------|-------|-------|-------------|--------|-------|-------------|--------|-------|--|--|-----------|-------------|--------|-------------|-------|-------|--------|-------------|--------|--------|--------|-------------|--------|-------|-------------|--------|-------|--|--|------|-------------|-------|-------------|-------|--------|-------|-------------|-------|-------|-------|-------------|-------|--------|-------------|-------|--------|--|--|-----------|------------|-------|------------|-------|--------|--------|------------|-------|--------|--------|------------|-------|-------|------------|-------|-------|--|--|--------|---|-------|---|-------|------|------|---|-------|------|------|---|-------|------|---|-------|------|--|--|---------|---------------|--------|---------------|--------|--------|-------|---------------|---------|-------|-------|---------------|--------|-------|---------------|--------|-------|--|--|----------|--------------|--------|--------------|--------|--------|-------|--------------|--------|-------|-------|------------|-------|---------|-----------|-------|------|--|--|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------|-----------|-------|-----------|-------|--------|--------|-----------|-------|--------|--------|-----------|-------|--------|------------|-------|--------|--|--|-------------|---|-------|---|-------|------|------|---|-------|------|------|---|-------|------|---|-------|------|--|--|----------|-----------|-------|-----------|-------|--------|--------|-----------|-------|--------|--------|-----------|-------|--------|------------|-------|--------|--|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|---|-------|---|-------|------|------|---|-------|------|------|---|-------|------|---|-------|------|--|--|-------------|---|-------|---|-------|------|------|---|-------|------|------|---|-------|------|---|-------|------|--|--|----------|---|-------|---|-------|------|------|---|-------|------|------|---|-------|------|---|-------|------|--|--|-----------|-----------|-------|-----------|-------|--------|--------|-----------|-------|--------|--------|-----------|-------|--------|------------|-------|--------|--|--|--------|--------------|--------|--------------|--------|--------|-------|--------------|--------|-------|-------|------------|-------|---------|------------|-------|-------|--|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|--------|-------|---------------|--------|------------|------|---|-------|------|------|---|-------|------|---|-------|------|--|--|----------|------------|-------|------------|-------|-------|-------|------------|-------|-------|-------|------------|-------|--------|------------|-------|-------|--|--|-------|------------|-------|---------------|--------|---------|------|------------|-------|------|------|------------|-------|--------|------------|-------|-------|--|--|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|---|-------|-----------|-------|------|--------|------------|-------|--------|--------|-----------|-------|-------|-----------|-------|-------|--|--|----------|---|-------|---|-------|------|------|---|-------|------|------|---|-------|------|---|-------|------|--|--|-------|---|-------|-----------|-------|------|------|------------|-------|------|------|-----------|-------|-------|-----------|-------|-------|--|--|--------|------------|-------|---------------|--------|---------|-------|------------|-------|------|------|------------|-------|--------|-----------|-------|-------|--|--|---------------|------------|--|---------------|--|---------|--------------|--|-------|-------------|--|---------|------------|--|-------|--|--|----------|---------------|--|-------------|--|------|--------------|--|---------|---------------|--|--------|---------------|--|--------|--|--|---------|--------------|--|---------------|--|----------|--------------|--|-------|--------------|--|-------|---------------|--|--------|--|--|-----------|-----------------|--|-----------------|--|--------|-------------|--|--------|-------------|--|-------|-------------|--|-------|--|--|--------|------------|--|-------------|--|---------|---|--|------|---|--|------|---|--|------|--|--|-----------|-----------------|--|-------------|--|--------|-------------|--|-------|-------------|--|-------|-------------|--|-------|--|--|
| | 金額 | 事業活動収入比率 | 金額 | 事業活動収入比率 | 金額 | 対前年度比較 | 金額 | 事業活動収入比率 | 金額 | 対前年度比較 | 金額 | 事業活動収入比率 | 金額 | 対前年度比較 | 金額 | 事業活動収入比率 | 金額 | 対前年度比較 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業活動収入の部 | | | | | | | | | | | | | | | | | | | | 学生生徒等納付金 | 1,787,305,000 | 75.99% | 1,779,255,000 | 49.84% | 99.5% | 98.3% | 1,749,125,000 | 77.58% | 98.3% | 98.3% | 1,735,555,000 | 75.21% | 99.2% | 1,691,955,000 | 76.40% | 97.5% | | | 手数料 | 35,796,600 | 1.52% | 31,725,640 | 0.89% | 88.6% | 102.2% | 32,432,433 | 1.44% | 102.2% | 102.2% | 29,473,550 | 1.28% | 90.9% | 32,059,156 | 1.45% | 108.8% | | | 寄付金 | 7,636,396 | 0.32% | 25,234,869 | 0.71% | 330.5% | 51.5% | 12,984,647 | 0.58% | 51.5% | 51.5% | 10,379,981 | 0.45% | 79.9% | 9,770,194 | 0.44% | 94.1% | | | 経常費等補助金 | 296,981,000 | 12.63% | 310,840,681 | 8.71% | 104.7% | 94.3% | 293,051,000 | 13.00% | 94.3% | 94.3% | 307,488,000 | 13.32% | 104.9% | 338,241,000 | 15.27% | 110.0% | | | 国庫補助金 | 296,981,000 | 12.63% | 310,375,000 | 8.69% | 104.5% | 94.4% | 293,051,000 | 13.00% | 94.4% | 94.4% | 307,488,000 | 13.32% | 104.9% | 336,241,000 | 15.18% | 109.4% | | | 地方公共団体補助金 | 0 | 0.00% | 465,681 | 0.01% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 2,000,000 | 0.09% | 0.0% | | | 付随事業収入 | 95,619,396 | 4.07% | 85,726,239 | 2.40% | 89.7% | 85.2% | 73,044,310 | 3.24% | 85.2% | 85.2% | 103,791,635 | 4.50% | 142.1% | 57,781,992 | 2.61% | 55.7% | | | 雑収入 | 53,524,442 | 2.28% | 45,061,387 | 1.26% | 84.2% | 138.0% | 62,191,973 | 2.76% | 138.0% | 2.76% | 56,277,234 | 2.44% | 90.5% | 60,671,571 | 2.74% | 107.8% | | | 教育活動収入計 | 2,276,862,834 | 96.80% | 2,277,843,816 | 63.80% | 100.0% | 97.6% | 2,222,829,363 | 98.59% | 97.6% | 97.6% | 2,242,965,400 | 97.20% | 100.9% | 2,190,478,913 | 98.91% | 97.7% | | | 事業活動支出の部 | | | | | | | | | | | | | | | | | | | | 人件費 | 1,148,841,731 | 48.84% | 1,154,540,727 | 32.34% | 100.5% | 99.5% | 1,148,976,489 | 50.96% | 99.5% | 99.5% | 1,122,883,780 | 48.66% | 97.7% | 1,115,323,531 | 50.36% | 99.3% | | | 教育研究経費 | 968,453,426 | 41.17% | 958,002,864 | 26.83% | 98.9% | 98.6% | 944,445,843 | 41.89% | 98.6% | 98.6% | 887,883,868 | 38.48% | 94.0% | 852,799,845 | 38.51% | 96.0% | | | (内 減価償却額) | 355,133,708 | 15.10% | 348,848,537 | 9.77% | 98.2% | 102.9% | 359,029,262 | 15.92% | 102.9% | 102.9% | 328,661,742 | 14.24% | 91.5% | 265,740,989 | 12.00% | 80.9% | | | 管理経費 | 172,025,195 | 7.31% | 238,576,773 | 6.68% | 138.7% | 72.3% | 172,416,330 | 7.65% | 72.3% | 72.3% | 188,095,994 | 8.15% | 109.1% | 218,854,737 | 9.88% | 116.4% | | | (内 減価償却額) | 16,794,371 | 0.71% | 16,945,921 | 0.47% | 100.9% | 128.6% | 21,796,795 | 0.97% | 128.6% | 128.6% | 21,212,518 | 0.92% | 97.3% | 12,839,834 | 0.58% | 60.5% | | | 徴収不能額等 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | 教育活動支出計 | 2,289,320,352 | 97.33% | 2,351,120,364 | 65.86% | 102.7% | 96.4% | 2,265,838,662 | 100.50% | 96.4% | 96.4% | 2,198,863,642 | 95.29% | 97.0% | 2,186,978,113 | 98.75% | 99.5% | | | 教育活動収支差額 | △ 12,457,518 | -0.53% | △ 73,276,548 | -2.05% | 588.2% | 58.7% | △ 43,009,299 | -1.91% | 58.7% | 58.7% | 44,101,758 | 1.91% | -102.5% | 3,500,800 | 0.16% | 7.9% | | | 教育活動外収支 | | | | | | | | | | | | | | | | | | | | 収入の部 | | | | | | | | | | | | | | | | | | | | 受取利息・配当金 | 1,591,206 | 0.07% | 2,229,129 | 0.06% | 140.1% | 207.2% | 4,618,575 | 0.20% | 207.2% | 207.2% | 7,874,224 | 0.34% | 170.5% | 11,393,028 | 0.51% | 144.7% | | | その他の教育活動外収入 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | 教育活動外収入計 | 1,591,206 | 0.07% | 2,229,129 | 0.06% | 140.1% | 207.2% | 4,618,575 | 0.20% | 207.2% | 207.2% | 7,874,224 | 0.34% | 170.5% | 11,393,028 | 0.51% | 144.7% | | | 支出の部 | | | | | | | | | | | | | | | | | | | | 借入金等利息 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | その他の教育活動外支出 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | 教育活動外支出計 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | 教育活動外収支差額 | 1,591,206 | 0.07% | 2,229,129 | 0.06% | 140.1% | 207.2% | 4,618,575 | 0.20% | 207.2% | 207.2% | 7,874,224 | 0.34% | 170.5% | 11,393,028 | 0.51% | 144.7% | | | 経常収支差額 | △ 10,866,312 | -0.46% | △ 71,047,419 | -1.99% | 653.8% | 54.0% | △ 38,390,724 | -1.70% | 54.0% | 54.0% | 51,975,982 | 2.25% | -135.4% | 14,893,828 | 0.67% | 28.7% | | | 特別収支 | | | | | | | | | | | | | | | | | | | | 収入の部 | | | | | | | | | | | | | | | | | | | | 資産売却差額 | 46,332 | 0.00% | 1,217,101,400 | 34.09% | 2626913.1% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | その他の特別収入 | 73,654,771 | 3.13% | 72,889,862 | 2.04% | 99.0% | 37.2% | 27,080,294 | 1.20% | 37.2% | 37.2% | 56,773,916 | 2.46% | 209.7% | 12,760,495 | 0.58% | 22.5% | | | 特別収入計 | 73,701,103 | 3.13% | 1,289,991,262 | 36.13% | 1750.3% | 2.1% | 27,080,294 | 1.20% | 2.1% | 2.1% | 56,773,916 | 2.46% | 209.7% | 12,760,495 | 0.58% | 22.5% | | | 支出の部 | | | | | | | | | | | | | | | | | | | | 資産処分差額 | 0 | 0.00% | 5,308,035 | 0.15% | 0.0% | 259.4% | 13,768,782 | 0.61% | 259.4% | 259.4% | 4,767,178 | 0.21% | 34.6% | 3,295,736 | 0.15% | 69.1% | | | その他の特別支出 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | 特別支出計 | 0 | 0.00% | 5,308,035 | 0.15% | 0.0% | 0.0% | 13,768,782 | 0.61% | 0.0% | 0.0% | 4,767,178 | 0.21% | 34.6% | 3,295,736 | 0.15% | 69.1% | | | 特別収支差額 | 73,701,103 | 3.13% | 1,284,683,227 | 35.98% | 1743.1% | 0.59% | 13,311,512 | 0.59% | 1.0% | 1.0% | 52,006,738 | 2.25% | 390.7% | 9,464,759 | 0.43% | 18.2% | | | 基本金組入前当年度収支差額 | 62,834,791 | | 1,213,635,808 | | 1931.5% | △ 25,079,212 | | -2.1% | 103,982,720 | | -414.6% | 24,358,587 | | 23.4% | | | 基本金組入額合計 | △ 160,000,000 | | △ 2,000,000 | | 1.3% | △ 62,952,376 | | 3147.6% | △ 132,999,634 | | 211.3% | △ 198,580,532 | | 149.3% | | | 当年度収支差額 | △ 97,165,209 | | 1,211,635,808 | | -1247.0% | △ 88,031,588 | | -7.3% | △ 29,016,914 | | 33.0% | △ 174,221,945 | | 600.4% | | | 前年度繰越収支差額 | △ 1,190,131,553 | | △ 1,220,713,740 | | 102.6% | 659,620,991 | | -54.0% | 571,589,403 | | 86.7% | 542,572,489 | | 94.9% | | | 基本金取崩額 | 66,583,022 | | 668,698,923 | | 1004.3% | 0 | | 0.0% | 0 | | 0.0% | 0 | | 0.0% | | | 翌年度繰越収支差額 | △ 1,220,713,740 | | 659,620,991 | | -54.0% | 571,589,403 | | 86.7% | 542,572,489 | | 94.9% | 368,350,544 | | 67.9% | | |
| 学生生徒等納付金 | 1,787,305,000 | 75.99% | 1,779,255,000 | 49.84% | 99.5% | 98.3% | 1,749,125,000 | 77.58% | 98.3% | 98.3% | 1,735,555,000 | 75.21% | 99.2% | 1,691,955,000 | 76.40% | 97.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 手数料 | 35,796,600 | 1.52% | 31,725,640 | 0.89% | 88.6% | 102.2% | 32,432,433 | 1.44% | 102.2% | 102.2% | 29,473,550 | 1.28% | 90.9% | 32,059,156 | 1.45% | 108.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 寄付金 | 7,636,396 | 0.32% | 25,234,869 | 0.71% | 330.5% | 51.5% | 12,984,647 | 0.58% | 51.5% | 51.5% | 10,379,981 | 0.45% | 79.9% | 9,770,194 | 0.44% | 94.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常費等補助金 | 296,981,000 | 12.63% | 310,840,681 | 8.71% | 104.7% | 94.3% | 293,051,000 | 13.00% | 94.3% | 94.3% | 307,488,000 | 13.32% | 104.9% | 338,241,000 | 15.27% | 110.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 国庫補助金 | 296,981,000 | 12.63% | 310,375,000 | 8.69% | 104.5% | 94.4% | 293,051,000 | 13.00% | 94.4% | 94.4% | 307,488,000 | 13.32% | 104.9% | 336,241,000 | 15.18% | 109.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 地方公共団体補助金 | 0 | 0.00% | 465,681 | 0.01% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 2,000,000 | 0.09% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 付随事業収入 | 95,619,396 | 4.07% | 85,726,239 | 2.40% | 89.7% | 85.2% | 73,044,310 | 3.24% | 85.2% | 85.2% | 103,791,635 | 4.50% | 142.1% | 57,781,992 | 2.61% | 55.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 雑収入 | 53,524,442 | 2.28% | 45,061,387 | 1.26% | 84.2% | 138.0% | 62,191,973 | 2.76% | 138.0% | 2.76% | 56,277,234 | 2.44% | 90.5% | 60,671,571 | 2.74% | 107.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 教育活動収入計 | 2,276,862,834 | 96.80% | 2,277,843,816 | 63.80% | 100.0% | 97.6% | 2,222,829,363 | 98.59% | 97.6% | 97.6% | 2,242,965,400 | 97.20% | 100.9% | 2,190,478,913 | 98.91% | 97.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業活動支出の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 人件費 | 1,148,841,731 | 48.84% | 1,154,540,727 | 32.34% | 100.5% | 99.5% | 1,148,976,489 | 50.96% | 99.5% | 99.5% | 1,122,883,780 | 48.66% | 97.7% | 1,115,323,531 | 50.36% | 99.3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 教育研究経費 | 968,453,426 | 41.17% | 958,002,864 | 26.83% | 98.9% | 98.6% | 944,445,843 | 41.89% | 98.6% | 98.6% | 887,883,868 | 38.48% | 94.0% | 852,799,845 | 38.51% | 96.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (内 減価償却額) | 355,133,708 | 15.10% | 348,848,537 | 9.77% | 98.2% | 102.9% | 359,029,262 | 15.92% | 102.9% | 102.9% | 328,661,742 | 14.24% | 91.5% | 265,740,989 | 12.00% | 80.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 管理経費 | 172,025,195 | 7.31% | 238,576,773 | 6.68% | 138.7% | 72.3% | 172,416,330 | 7.65% | 72.3% | 72.3% | 188,095,994 | 8.15% | 109.1% | 218,854,737 | 9.88% | 116.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (内 減価償却額) | 16,794,371 | 0.71% | 16,945,921 | 0.47% | 100.9% | 128.6% | 21,796,795 | 0.97% | 128.6% | 128.6% | 21,212,518 | 0.92% | 97.3% | 12,839,834 | 0.58% | 60.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 徴収不能額等 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 教育活動支出計 | 2,289,320,352 | 97.33% | 2,351,120,364 | 65.86% | 102.7% | 96.4% | 2,265,838,662 | 100.50% | 96.4% | 96.4% | 2,198,863,642 | 95.29% | 97.0% | 2,186,978,113 | 98.75% | 99.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 教育活動収支差額 | △ 12,457,518 | -0.53% | △ 73,276,548 | -2.05% | 588.2% | 58.7% | △ 43,009,299 | -1.91% | 58.7% | 58.7% | 44,101,758 | 1.91% | -102.5% | 3,500,800 | 0.16% | 7.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 教育活動外収支 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 収入の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 受取利息・配当金 | 1,591,206 | 0.07% | 2,229,129 | 0.06% | 140.1% | 207.2% | 4,618,575 | 0.20% | 207.2% | 207.2% | 7,874,224 | 0.34% | 170.5% | 11,393,028 | 0.51% | 144.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| その他の教育活動外収入 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 教育活動外収入計 | 1,591,206 | 0.07% | 2,229,129 | 0.06% | 140.1% | 207.2% | 4,618,575 | 0.20% | 207.2% | 207.2% | 7,874,224 | 0.34% | 170.5% | 11,393,028 | 0.51% | 144.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支出の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 借入金等利息 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| その他の教育活動外支出 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 教育活動外支出計 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 教育活動外収支差額 | 1,591,206 | 0.07% | 2,229,129 | 0.06% | 140.1% | 207.2% | 4,618,575 | 0.20% | 207.2% | 207.2% | 7,874,224 | 0.34% | 170.5% | 11,393,028 | 0.51% | 144.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常収支差額 | △ 10,866,312 | -0.46% | △ 71,047,419 | -1.99% | 653.8% | 54.0% | △ 38,390,724 | -1.70% | 54.0% | 54.0% | 51,975,982 | 2.25% | -135.4% | 14,893,828 | 0.67% | 28.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 特別収支 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 収入の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 資産売却差額 | 46,332 | 0.00% | 1,217,101,400 | 34.09% | 2626913.1% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| その他の特別収入 | 73,654,771 | 3.13% | 72,889,862 | 2.04% | 99.0% | 37.2% | 27,080,294 | 1.20% | 37.2% | 37.2% | 56,773,916 | 2.46% | 209.7% | 12,760,495 | 0.58% | 22.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 特別収入計 | 73,701,103 | 3.13% | 1,289,991,262 | 36.13% | 1750.3% | 2.1% | 27,080,294 | 1.20% | 2.1% | 2.1% | 56,773,916 | 2.46% | 209.7% | 12,760,495 | 0.58% | 22.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支出の部 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 資産処分差額 | 0 | 0.00% | 5,308,035 | 0.15% | 0.0% | 259.4% | 13,768,782 | 0.61% | 259.4% | 259.4% | 4,767,178 | 0.21% | 34.6% | 3,295,736 | 0.15% | 69.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| その他の特別支出 | 0 | 0.00% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0.0% | 0 | 0.00% | 0.0% | 0 | 0.00% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 特別支出計 | 0 | 0.00% | 5,308,035 | 0.15% | 0.0% | 0.0% | 13,768,782 | 0.61% | 0.0% | 0.0% | 4,767,178 | 0.21% | 34.6% | 3,295,736 | 0.15% | 69.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 特別収支差額 | 73,701,103 | 3.13% | 1,284,683,227 | 35.98% | 1743.1% | 0.59% | 13,311,512 | 0.59% | 1.0% | 1.0% | 52,006,738 | 2.25% | 390.7% | 9,464,759 | 0.43% | 18.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 基本金組入前当年度収支差額 | 62,834,791 | | 1,213,635,808 | | 1931.5% | △ 25,079,212 | | -2.1% | 103,982,720 | | -414.6% | 24,358,587 | | 23.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 基本金組入額合計 | △ 160,000,000 | | △ 2,000,000 | | 1.3% | △ 62,952,376 | | 3147.6% | △ 132,999,634 | | 211.3% | △ 198,580,532 | | 149.3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 当年度収支差額 | △ 97,165,209 | | 1,211,635,808 | | -1247.0% | △ 88,031,588 | | -7.3% | △ 29,016,914 | | 33.0% | △ 174,221,945 | | 600.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 前年度繰越収支差額 | △ 1,190,131,553 | | △ 1,220,713,740 | | 102.6% | 659,620,991 | | -54.0% | 571,589,403 | | 86.7% | 542,572,489 | | 94.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 基本金取崩額 | 66,583,022 | | 668,698,923 | | 1004.3% | 0 | | 0.0% | 0 | | 0.0% | 0 | | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 翌年度繰越収支差額 | △ 1,220,713,740 | | 659,620,991 | | -54.0% | 571,589,403 | | 86.7% | 542,572,489 | | 94.9% | 368,350,544 | | 67.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

(参考)

| | | | | | | | | | | | | | | |
|---------|---------------|--|---------------|--|--------|---------------|--|-------|---------------|--|--------|---------------|--|-------|
| 事業活動収入計 | 2,352,155,143 | | 3,570,064,207 | | 151.8% | 2,254,528,232 | | 63.2% | 2,307,613,540 | | 102.4% | 2,214,632,436 | | 96.0% |
| 事業活動支出計 | 2,289,320,352 | | 2,356,428,399 | | 102.9% | 2,279,607,444 | | 96.7% | 2,203,630,820 | | 96.7% | 2,190,273,849 | | 99.4% |

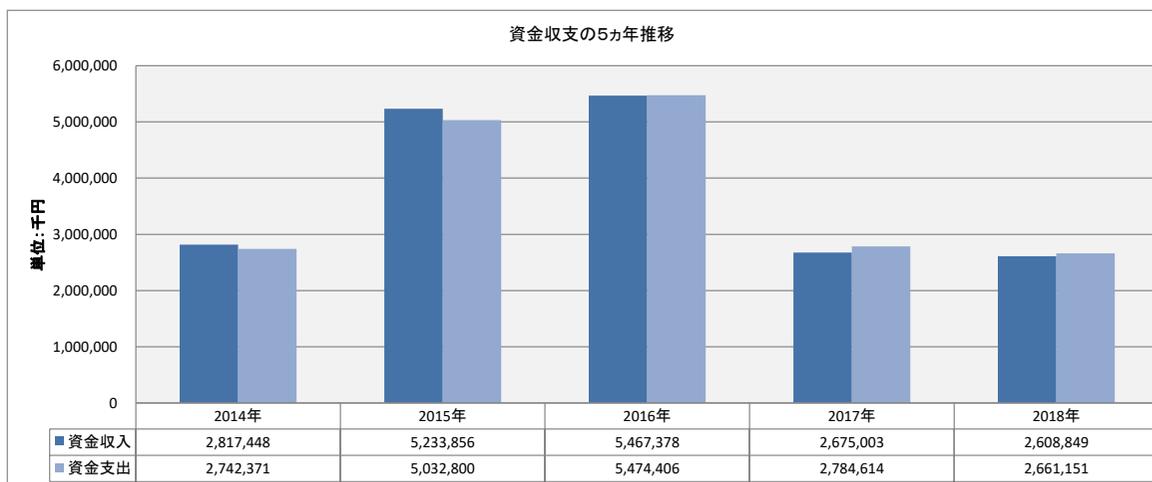


資金収支計算書

【単位:円】

| 収入の部 | | | | | | | | | |
|-------------|----------------------|----------------------|---------------|----------------------|---------------|----------------------|--------------|----------------------|--------------|
| 科 目 | 2014年度決算 | 2015年度決算 | 対前年度比較 | 2016年度決算 | 対前年度比較 | 2017年度決算 | 対前年度比較 | 2018年度決算 | 対前年度比較 |
| 学生生徒等納付金収入 | 1,787,305,000 | 1,779,255,000 | 99.5% | 1,749,125,000 | 98.3% | 1,735,555,000 | 99.2% | 1,691,955,000 | 97.5% |
| 手数料収入 | 35,796,600 | 31,725,640 | 88.6% | 32,432,433 | 102.2% | 29,473,550 | 90.9% | 32,059,156 | 108.8% |
| 寄附金収入 | 7,636,396 | 25,234,869 | 330.5% | 12,984,647 | 51.5% | 10,379,981 | 79.9% | 9,770,194 | 94.1% |
| 補助金収入 | 346,087,000 | 366,658,681 | 105.9% | 314,066,000 | 85.7% | 347,487,000 | 110.6% | 338,241,000 | 97.3% |
| 資産売却収入 | 46,332 | 2,224,101,400 | 4800357.0% | 0 | 0.0% | 443,962 | 0.0% | 0 | 0.0% |
| 付随事業・収益事業収入 | 95,619,396 | 85,726,239 | 89.7% | 73,044,310 | 85.2% | 103,791,635 | 142.1% | 57,781,992 | 55.7% |
| 受取利息・配当金収入 | 1,591,206 | 2,229,129 | 140.1% | 4,618,575 | 207.2% | 7,874,224 | 170.5% | 11,393,028 | 144.7% |
| 雑収入 | 53,524,442 | 45,061,387 | 84.2% | 62,191,973 | 138.0% | 56,277,234 | 90.5% | 60,671,571 | 107.8% |
| 借入金等収入 | 0 | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| 前受金収入 | 617,825,400 | 682,150,300 | 110.4% | 674,416,550 | 98.9% | 647,213,000 | 96.0% | 596,834,000 | 92.2% |
| その他の収入 | 541,098,028 | 688,117,257 | 127.2% | 3,265,496,101 | 474.6% | 477,071,737 | 14.6% | 474,295,299 | 99.4% |
| 資金収入調整勘定 | -669,081,758 | -696,403,499 | 104.1% | -720,997,874 | 103.5% | -740,564,098 | 102.7% | -664,151,994 | 89.7% |
| 前年度繰越支払資金 | 959,446,233 | 1,034,523,587 | 107.8% | 1,235,579,815 | 119.4% | 1,228,551,755 | 99.4% | 1,118,941,352 | 91.1% |
| 収入の部合計 | 3,776,894,275 | 6,268,379,990 | 166.0% | 6,702,957,530 | 106.9% | 3,903,554,980 | 58.2% | 3,727,790,598 | 95.5% |

| 支出の部 | | | | | | | | | |
|-----------|----------------------|----------------------|---------------|----------------------|---------------|----------------------|--------------|----------------------|--------------|
| 科 目 | 2014年度決算 | 2015年度決算 | 対前年度比較 | 2016年度決算 | 対前年度比較 | 2017年度決算 | 対前年度比較 | 2018年度決算 | 対前年度比較 |
| 人件費支出 | 1,143,211,731 | 1,149,730,727 | 100.6% | 1,173,396,489 | 102.1% | 1,115,713,780 | 95.1% | 1,102,963,531 | 98.9% |
| 教育研究経費支出 | 611,489,780 | 609,430,748 | 99.7% | 588,044,749 | 96.5% | 557,886,059 | 94.9% | 586,690,241 | 105.2% |
| 管理経費支出 | 155,230,824 | 221,630,852 | 142.8% | 150,619,535 | 68.0% | 166,883,476 | 110.8% | 206,014,903 | 123.4% |
| 借入金等利息支出 | 0 | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| 借入金等返済支出 | 0 | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| 施設関係支出 | 75,302,343 | 508,958,225 | 675.9% | 8,063,349 | 1.6% | 4,774,248 | 59.2% | 176,722,762 | 3701.6% |
| 設備関係支出 | 141,968,706 | 127,470,381 | 89.8% | 93,510,665 | 73.4% | 194,169,066 | 207.6% | 75,229,945 | 38.7% |
| 資産運用支出 | 193,010,000 | 1,999,553,000 | 1036.0% | 2,957,120,000 | 147.9% | 346,560,000 | 11.7% | 144,780,000 | 41.8% |
| その他の支出 | 519,454,843 | 514,548,597 | 99.1% | 606,808,685 | 117.9% | 491,759,117 | 81.0% | 459,637,059 | 93.5% |
| 資金支出調整勘定 | -97,297,539 | -98,522,355 | 101.3% | -103,157,697 | 104.7% | -93,132,118 | 90.3% | -90,887,324 | 97.6% |
| 翌年度繰越支払資金 | 1,034,523,587 | 1,235,579,815 | 119.4% | 1,228,551,755 | 99.4% | 1,118,941,352 | 91.1% | 1,066,639,481 | 95.3% |
| 支出の部合計 | 3,776,894,275 | 6,268,379,990 | 166.0% | 6,702,957,530 | 106.9% | 3,903,554,980 | 58.2% | 3,727,790,598 | 95.5% |

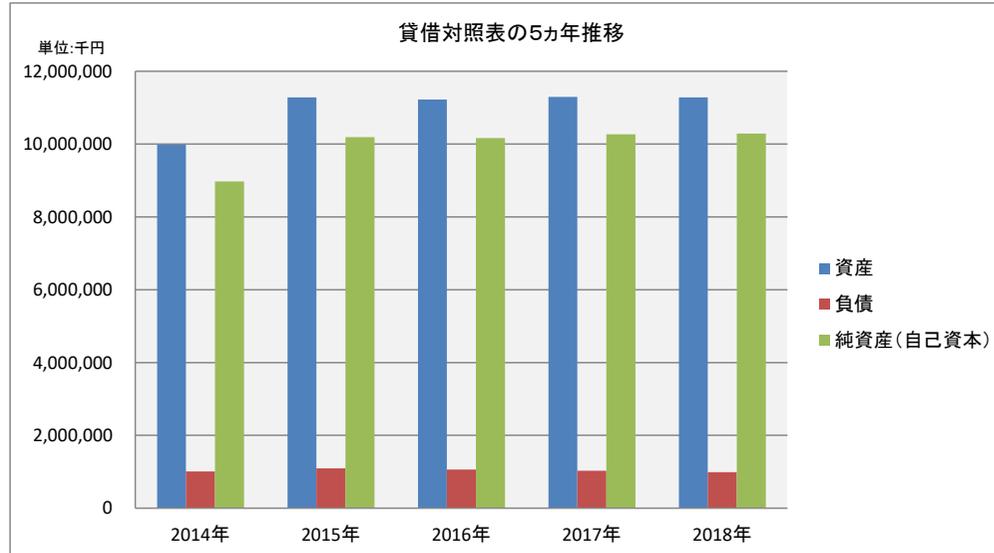


※資金収入・資金支出は、単年度の収入額・支出額です。

5. 貸借対照表の5ヵ年推移

【単位：千円】

| 年 度 | | 2014年度 | 2015年度 | 対前年度比較 | 2016年度 | 対前年度比較 | 2017年度 | 対前年度比較 | 2018年度 | 対前年度比較 |
|-----------------------|----------|-------------|------------|--------|------------|--------|------------|--------|------------|--------|
| 資 産 の 部 | 固定資産 | 8,870,512 | 9,955,413 | 112.2% | 9,941,023 | 99.9% | 10,094,926 | 101.5% | 10,183,134 | 100.9% |
| | 有形固定資産 | 6,574,275 | 5,849,673 | 89.0% | 5,562,717 | 95.1% | 5,423,350 | 97.5% | 5,406,187 | 99.7% |
| | 特定資産 | 2,284,581 | 4,094,084 | 179.2% | 4,367,064 | 106.7% | 4,660,334 | 106.7% | 4,765,705 | 102.3% |
| | その他の固定資産 | 11,656 | 11,656 | 100.0% | 11,242 | 96.4% | 11,242 | 100.0% | 11,242 | 100.0% |
| | 流動資産 | 1,112,388 | 1,324,565 | 119.1% | 1,281,874 | 96.8% | 1,197,776 | 93.4% | 1,096,737 | 91.6% |
| | 資産の部合計 | 9,982,900 | 11,279,978 | 113.0% | 11,222,898 | 99.5% | 11,292,702 | 100.6% | 11,279,871 | 99.9% |
| 負 債 の 部 | 固定負債 | 262,400 | 267,210 | 101.8% | 242,790 | 90.9% | 249,960 | 103.0% | 262,320 | 104.9% |
| | 流動負債 | 746,724 | 825,356 | 110.5% | 817,775 | 99.1% | 776,427 | 94.9% | 726,877 | 93.6% |
| | 負債の部合計 | 1,009,124 | 1,092,566 | 108.3% | 1,060,565 | 97.1% | 1,026,387 | 96.8% | 989,197 | 96.4% |
| 純 資 産 の 部 | 基本金 | 10,194,490 | 9,527,791 | 93.5% | 9,590,743 | 100.7% | 9,723,743 | 101.4% | 9,922,324 | 102.0% |
| | 繰越収支差額 | △ 1,220,714 | 659,621 | -54.0% | 571,589 | 86.7% | 542,572 | 94.9% | 368,351 | 67.9% |
| | 純資産の部合計 | 8,973,776 | 10,187,412 | 113.5% | 10,162,333 | 99.8% | 10,266,316 | 101.0% | 10,290,674 | 100.2% |
| 負債及び純資産の部合計 | | 9,982,900 | 11,279,978 | 113.0% | 11,222,898 | 99.5% | 11,292,702 | 100.6% | 11,279,871 | 99.9% |



6. 財務比率について

【事業活動収支計算書関係比率】

| 分類 | 比率名 | 算式 | 評価 | 2014年度 | 2015年度 | 2016年度 | 2017年度 | 2018年度 | 全国平均 |
|---------|------------|--|----|--------|--------|--------|--------|--------|--------|
| 経営状況 | 事業活動収支差額比率 | $\frac{\text{基本金組入前当年度収支差額}}{\text{事業活動収入}}$ | △ | 2.7% | 34.0% | △1.1% | 4.5% | 1.1% | 4.9% |
| | 学生生徒等納付金比率 | $\frac{\text{学生生徒等納付金}}{\text{経常収入}}$ | ～ | 78.4% | 78.0% | 78.5% | 77.1% | 76.8% | 74.7% |
| 収入構成 | 寄付金比率 | $\frac{\text{寄付金}}{\text{事業活動収入}}$ | △ | 1.4% | 1.2% | 0.8% | 1.2% | 1.0% | 2.3% |
| | 経常寄付金比率 | $\frac{\text{教育活動収支の寄付金}}{\text{経常収入}}$ | △ | 0.3% | 1.1% | 0.6% | 0.5% | 0.4% | 1.4% |
| | 補助金比率 | $\frac{\text{補助金}}{\text{事業活動収入}}$ | △ | 14.7% | 10.3% | 13.9% | 15.1% | 15.3% | 12.5% |
| | 経常補助金比率 | $\frac{\text{教育活動収支の補助金}}{\text{経常収入}}$ | △ | 13.0% | 13.6% | 13.2% | 13.7% | 15.4% | 12.2% |
| | 人件費比率 | $\frac{\text{人件費}}{\text{経常収入}}$ | ▼ | 50.4% | 50.6% | 51.6% | 49.9% | 50.7% | 53.8% |
| | 教育研究経費比率 | $\frac{\text{教育研究経費}}{\text{経常収入}}$ | △ | 42.5% | 42.0% | 42.4% | 39.4% | 38.7% | 33.3% |
| 支出構成 | 管理経費比率 | $\frac{\text{管理経費}}{\text{経常収入}}$ | ▼ | 7.6% | 10.5% | 7.7% | 8.4% | 9.9% | 8.8% |
| | 借入金等利息比率 | $\frac{\text{借入金等利息}}{\text{経常収入}}$ | ▼ | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% |
| | 基本金組入率 | $\frac{\text{基本金組入額}}{\text{事業活動収入}}$ | △ | 6.8% | 0.1% | 2.8% | 5.8% | 9.0% | 10.8% |
| | 減価償却費比率 | $\frac{\text{減価償却額}}{\text{経常支出}}$ | ～ | 16.2% | 15.6% | 16.8% | 15.9% | 12.7% | 11.9% |
| | 人件費依存率 | $\frac{\text{人件費}}{\text{学生生徒等納付金}}$ | ▼ | 64.3% | 64.9% | 65.7% | 64.7% | 65.9% | 71.9% |
| | 基本金組入後収支比率 | $\frac{\text{事業活動支出}}{\text{(事業活動収入-基本金組入額)}}$ | ▼ | 104.4% | 66.0% | 104.0% | 101.3% | 108.6% | 106.5% |
| 収支のバランス | 教育活動収支差額比率 | $\frac{\text{教育活動収支差額}}{\text{教育活動収入計}}$ | △ | △0.5% | △3.2% | △1.9% | 2.0% | 0.2% | 2.4% |
| | 経常収支差額比率 | $\frac{\text{経常収支差額}}{\text{経常収入}}$ | △ | △0.5% | △3.1% | △1.7% | 2.3% | 0.7% | 3.9% |

【貸借対照表関係比率】

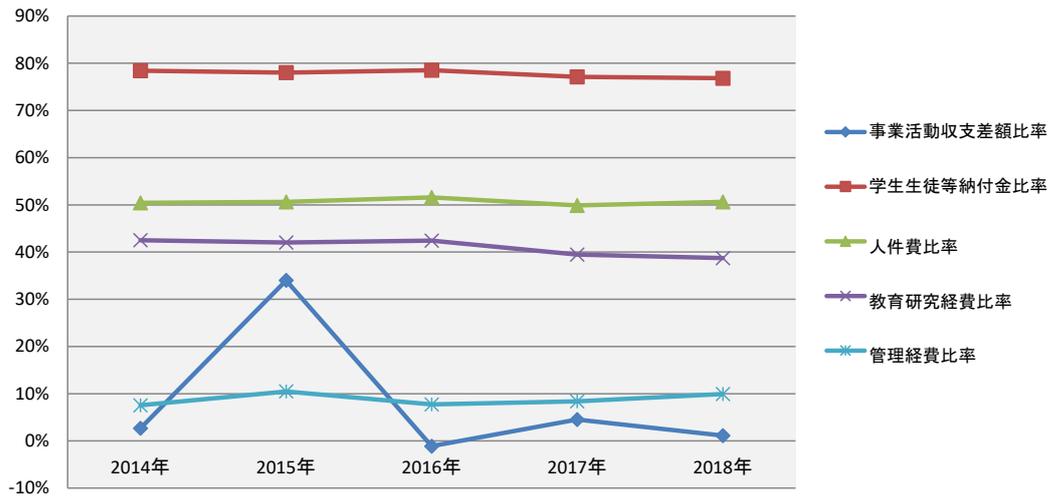
| 分類 | 比率名 | 算式 | 評価 | 2014年度 | 2015年度 | 2016年度 | 2017年度 | 2018年度 | 全国平均 |
|-------------|-----------------|--|----|--------|--------|--------|--------|--------|--------|
| 自己資金の状況 | 純資産構成比率 | $\frac{\text{純資産}}{\text{総負債+純資産}}$ | △ | 89.9% | 90.3% | 90.5% | 90.9% | 91.2% | 87.8% |
| | 繰越収支差額構成比率 | $\frac{\text{繰越収支差額}}{\text{総負債+純資産}}$ | △ | △12.2% | 5.8% | 5.1% | 4.8% | 3.3% | -14.5% |
| | 基本金比率 | $\frac{\text{基本金}}{\text{基本金要組入額}}$ | △ | 100.0% | 99.9% | 100.0% | 99.9% | 100.0% | 97.3% |
| | 固定資産に対する自己資金の割合 | $\frac{\text{固定資産}}{\text{純資産}}$ | ▼ | 98.8% | 97.7% | 97.8% | 98.3% | 99.0% | 98.7% |
| 資産構成 | 固定長期適合率 | $\frac{\text{固定資産}}{\text{純資産+固定負債}}$ | ▼ | 96.0% | 95.2% | 95.5% | 96.0% | 96.5% | 91.6% |
| | 固定資産構成比率 | $\frac{\text{固定資産}}{\text{総資産}}$ | ▼ | 88.9% | 88.3% | 88.6% | 89.4% | 90.3% | 86.6% |
| | 流動資産構成比率 | $\frac{\text{流動資産}}{\text{総資産}}$ | △ | 11.1% | 11.7% | 11.4% | 10.6% | 9.7% | 13.4% |
| 負債に備える資産の状況 | 流動比率 | $\frac{\text{流動資産}}{\text{流動負債}}$ | △ | 149.0% | 160.5% | 156.8% | 154.3% | 150.9% | 248.3% |
| | 前受金保有率 | $\frac{\text{現金預金}}{\text{前受金}}$ | △ | 167.4% | 181.1% | 182.2% | 172.9% | 178.7% | 354.2% |
| | 固定負債構成比率 | $\frac{\text{固定負債}}{\text{総負債+純資産}}$ | ▼ | 2.6% | 2.4% | 2.2% | 2.2% | 2.3% | 6.8% |
| 負債構成 | 流動負債構成比率 | $\frac{\text{流動負債}}{\text{総負債+純資産}}$ | ▼ | 7.5% | 7.3% | 7.3% | 6.9% | 6.4% | 5.4% |
| | 総負債比率 | $\frac{\text{総負債}}{\text{総資産}}$ | ▼ | 10.1% | 9.7% | 9.5% | 9.1% | 8.8% | 12.2% |
| | 負債比率 | $\frac{\text{総負債}}{\text{純資産}}$ | ▼ | 11.2% | 10.7% | 10.4% | 10.0% | 9.6% | 13.9% |
| | 将来の安全性 | $\frac{\text{運用資産}}{\text{要積立額}}$ | △ | 122.7% | 190.9% | 196.4% | 183.5% | 172.4% | 78.6% |

運用資産＝特定資産＋有価証券(固定資産)＋有価証券(流動資産)＋現金預金

要積立額＝減価償却累計額＋退職給与引当金＋第2号基本金＋第3号基本金

全国平均は、2017(平成29)年度全国平均(医歯系法人を除く大学法人)「平成30年度版 今日の私学財政」(日本私立学校振興・共済事業団)より評価は、「今日の私学財政」による評価。△：高い値が良い ▼：低い値が良い ～：どちらともいえない

財務比率5カ年推移



7. 財産目録(概要)

| | |
|----------|------------------|
| I 資産総額 | 11,279,871,203 円 |
| 内 基本財産 | 5,406,186,645 円 |
| 運用財産 | 5,873,684,558 円 |
| II 負債総額 | 989,197,038 円 |
| III 正味財産 | 10,290,674,165 円 |

資産額

1 基本財産

| | | |
|----------|--------------------------|-----------------|
| 土地 | 62,841.20 m ² | 2,093,529,218 円 |
| 建物 | 27,958.18 m ² | 2,749,518,980 円 |
| 図書 | 30,362 冊 | 172,887,427 円 |
| 教具・校具・備品 | 1,813 点 | 357,445,089 円 |
| その他 | 63 点 | 32,805,931 円 |

2 運用財産

| | | |
|------|--|-----------------|
| 現金預金 | | 1,066,639,481 円 |
| その他 | | 4,807,045,077 円 |

資産総額 11,279,871,203 円

負債額

1 固定負債

| | | |
|---------|--|---------------|
| 退職給与引当金 | | 262,320,000 円 |
| その他 | | 0 円 |

2 流動負債

| | | |
|-------|--|---------------|
| 短期借入金 | | 0 円 |
| その他 | | 726,877,038 円 |

負債総額 989,197,038 円

正味財産 (資産総額 - 負債総額) 10,290,674,165 円